

Explanation of variances

Name of smaller authority: **Stillington Parish Council**

County area (local councils and parish meetings only): Hambleton

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	17,719	16,301			NO	VARIANCE EXPLANATION NOT REQUIRED	
2 Precept or Rates and Levies	11,300	12,430	1,130	10.00%	NO		
3 Total Other Receipts	468	12,425	11,957	2554.91%	YES	Donation from community shop for VAS signs £8,000, CIL £1,140, NYC Locality Grant for Defibrillator £1,500, memorial bench £733	
4 Staff Costs	3,575	4,290	715	20.00%	YES	Increase due to moving from invoice to payroll in 2022	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,611	9,611	0	0.00%	NO		
7 Balances Carried Forward	16,301	27,255			No	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,301	16,301				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable