

Explanation of variances – pro forma

Name of smaller authority:

Stillington Parish Council

County area (local councils and parish meetings only): North Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	16,301	11,892			NO	Explanation of % variance from PY opening balance not required M10- Balance brought forward agrees
2 Precept or Rates and Levies	12,430	13,500	1,070	8.61%	NO	
3 Total Other Receipts	12,425	4,985	-7,440	59.88%	YES	See below
4 Staff Costs	4,290	3,766	-524	12.21%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	24,974	11,612	-13,362	53.50%	YES	See below
7 Balances Carried Forward	11,892	14,999			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	11,892	14,999			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and Assets	0	10,613	10,613	#DIV/0!	#DIV/0!	See schedule of assets
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable